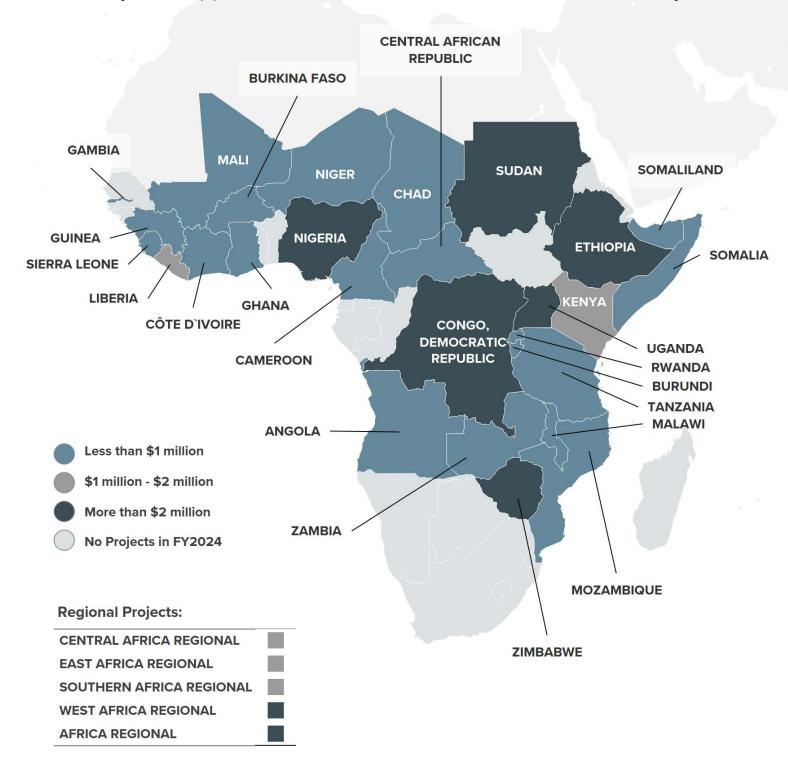


FY 2024 GRANTMAKING

274 Projects Supported: 244 Direct Grants, 30 Core Institute Projects



AFRICA | PROGRAM SPENDING OVERVIEW

| | Direct Grants | Core Institute Projects | Grand Total | |
|------------------------------|---------------|----------------------------|-------------|--|
| CENTRAL AFRICA | | | | |
| BURUNDI | \$424,002 | | \$424,002 | |
| CAMEROON | \$650,500 | | \$650,500 | |
| CENTRAL AFRICAN REPUBLIC | \$229,900 | | \$229,900 | |
| CHAD | \$548,000 | | \$548,000 | |
| DEMOCRATIC REPUBLIC OF CONGO | \$2,435,883 | | \$2,435,883 | |
| RWANDA | \$304,000 | | \$304,000 | |
| CENTRAL AFRICA REGIONAL | \$784,750 | \$400,000 | \$1,184,750 | |
| EAST AFRICA | | | | |
| ETHIOPIA | \$1,161,618 | \$2,808,528 | \$3,970,146 | |
| KENYA | \$352,137 | \$1,413,573 | \$1,765,710 | |
| SOMALIA | \$195,000 | | \$195,000 | |
| SOMALILAND | \$251,803 | | \$251,803 | |
| SUDAN | \$1,830,733 | \$656,253 | \$2,486,986 | |
| TANZANIA | \$559,500 | | \$559,500 | |
| UGANDA | \$544,500 | \$1,550,000 | \$2,094,500 | |
| EAST AFRICA REGIONAL | \$585,936 | \$1,315,789 | \$1,901,725 | |
| SOUTHERN AFRICA | | | | |
| ANGOLA | \$613,000 | | \$613,000 | |
| MALAWI | \$272,440 | \$600,000 | \$872,440 | |
| MOZAMBIQUE | \$99,135 | \$800,000 | \$899,135 | |
| ZAMBIA | \$215,000 | \$500,000 | \$715,000 | |
| ZIMBABWE | \$1,121,000 | \$1,100,000 | \$2,221,000 | |
| SOUTHERN AFRICA REGIONAL | \$334,700 | \$904,731 | \$1,239,431 | |

(continued on next page)

AFRICA | PROGRAM SPENDING OVERVIEW, continued

| | Direct Grants | Core Institute Projects | Grand Total | |
|----------------------|---------------|----------------------------|--------------|--|
| WEST AFRICA | | | | |
| BURKINA FASO | \$215,750 | | \$215,750 | |
| CÔTE D'IVOIRE | \$223,000 | | \$223,000 | |
| THE GAMBIA | \$320,000 | \$225,000 | \$545,000 | |
| GHANA | | \$100,000 | \$100,000 | |
| GUINEA | \$187,500 | | \$187,500 | |
| LIBERIA | \$220,000 | \$1,050,000 | \$1,270,000 | |
| MALI | \$416,500 | | \$416,500 | |
| NIGER | | \$450,000 | \$450,000 | |
| NIGERIA | \$1,322,650 | \$2,578,549 | \$3,901,199 | |
| SIERRA LEONE | \$60,000 | \$375,000 | \$435,000 | |
| WEST AFRICA REGIONAL | \$1,185,000 | \$3,332,550 | \$4,517,550 | |
| AFRICA REGIONAL | | | | |
| AFRICA REGIONAL | \$947,777 | \$2,122,984 | \$3,070,761 | |
| GRAND TOTAL | \$18,611,714 | \$22,282,957 | \$40,894,671 | |